

Revenue and Appropriation Summaries

Summary of Revenues	Anticipated	
	2009	Final 2008 Budget
1. Surplus	2,700,000.00	2,400,000.00
2. Total Miscellaneous Revenues	1,248,466.86	1,346,288.93
3. Receipts from Delinquent Taxes	171,544.03	227,147.72
4. a) Local Tax for Municipal Purposes	6,209,329.97	6,163,906.52
b) Additions to Local District School Tax		
Tot. Amt. to be Rsd. by Taxes for Sup. Mun. Bud.	6,209,329.97	6,163,906.52
Tot. Gen. Revs.	10,329,340.86	10,137,343.17

Summary of Appropriations	2009 Budget	Final 2008 Budget
1. Operating Expenses:		
Salaries and Wages	3,715,679.00	3,500,650.00
Other Expenses	3,467,514.86	3,729,408.93
2. Deferred Charges and Other Appropriations	616,035.00	180,000.00
3. Capital Improvements	187,884.00	403,365.00
4. Debt Service (Include for School Purposes)	1,151,351.38	1,154,918.36
5. Reserve for Uncollected Taxes	1,190,876.62	1,169,000.88
Total General Appropriations	10,329,340.86	10,137,343.17
Total Number of Employees	40	40

2009 Dedicated Utility Budget		Anticipated	
Summary of Revenues	2009	2008	
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00		0.00
Summary of Appropriations	2009 Budget	2008 Budget	
1. Operating Expenses:			
Salaries and Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges and Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00		0.00
Total Number of Employees			

Balance of Outstanding Debt				
	General	Utility	----- Utility	Utility-Other
Interest	32,345.84			
Principal	396,255.44			
Outstanding Balance	428,601.28			

Notice is hereby given that the budget and tax resolution was approved by the Borough Council of the Monmouth Borough of Little Silver, County of Monmouth on June 1, 2009.

A hearing on the budget and tax resolution will be held at Borough Hall on June 29, 2009 at 8:00 o'clock (AM/PM) at which time and place objections to the Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

Copies of the Budget are available in the office of the Borough Clerk at the Municipal Building 480 Prospect Avenue, Little Silver, New Jersey tel. no. 732/842-2400 during the hours of 9:00am to 5:00pm.